

TABLE C.1. FUND USEAGE AND BENEFIT TABLE

Activity	A	B	C	D	E	B ÷ E	Leave Blank (For office use only)
	Total Activity Cost (B+C)	CDBG Dollars	Other Dollars	CDBG Activity Cost from Column B as % of (X)	No. of Direct Beneficiaries	CDBG Activity Cost from Column B No. Direct Beneficiaries from Column E	
Land Acquisition and Relocation							
Housing Rehabilitation							
Street Improvements							
Water Facilities							
Sewer Facilities							
Water/Sewer Hookups							
Drainage Facilities							
Parks, Playgrounds, and Other Recreational Fac.							
Senior, Neighborhood or Handicapped Centers							
Business Loans and Grants							
Other							
Subtotal		(X)					
Administrative							
TOTAL	(Y)	(Z)					

Note: Cost of each activity must include all necessary costs to complete the activity. This may include professional services, right-of way acquisition or other essential costs. Water/sewer hook-ups must be shown as a separate line item. Preagreement costs, if any, must be identified separately. Project administration cost may not exceed approved limits stipulated in State CDBG Policy Letter No. 12(a) Revision 1, dated November 26, 2001.